

## Denton ISD - Utility Usage and Cost For Fiscal Year Ending 6/30/2020

2018-19 Fiscal Year		2019 - 2020 School Fiscal Year														
Electricity:	Total Usage For Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) Change From FY 18-19	Electricity:
<b>Kilowatt Hours</b>	52,573,716.30	4,604,280.19	6,296,102.87	6,340,262.90	5,115,006.45	3,881,201.93	3,476,851.41	3,829,820.05	3,773,202.81	3,189,436.03	2,665,605.67	2,925,243.85	3,411,671.75	49,508,685.89	-5.83%	<b>Kilowatt Hours</b>
<b>Cost \$</b>	\$ 5,536,548.00	\$ 489,336.00	\$ 622,253.00	\$ 625,124.00	\$ 527,956.00	\$ 416,137.00	\$ 379,606.00	\$ 404,815.00	\$ 401,353.00	\$ 349,545.00	\$ 321,343.00	\$ 369,889.00	\$ 393,154.00	\$ 5,300,511.00	-4.26%	<b>Cost \$</b>
<b>Unit Cost \$</b>	\$ 0.1053	\$ 0.1063	\$ 0.0988	\$ 0.0986	\$ 0.1032	\$ 0.1072	\$ 0.1092	\$ 0.1057	\$ 0.1064	\$ 0.1096	\$ 0.1206	\$ 0.1264	\$ 0.1152	\$ 0.1071		<b>Unit Cost \$</b>
<b>Natural Gas:</b>																
<b>MCF</b>	64,456.44	621.51	749.93	1,248.92	4,865.58	8,165.89	8,820.93	10,796.68	10,511.49	4,792.58	1,615.65	830.05	580.12	53,599.31	-16.84%	<b>Natural Gas:</b>
<b>Cost \$</b>	\$ 376,491.00	\$ 5,579.00	\$ 6,557.00	\$ 9,957.00	\$ 28,923.00	\$ 47,379.00	\$ 51,580.00	\$ 56,982.00	\$ 48,514.00	\$ 21,209.00	\$ 7,450.00	\$ 4,761.00	\$ 4,554.00	\$ 293,445.00	-22.06%	<b>Cost \$</b>
<b>Unit Cost \$</b>	\$ 5.84	\$ 8.98	\$ 8.74	\$ 7.97	\$ 5.94	\$ 5.80	\$ 5.85	\$ 5.28	\$ 4.62	\$ 4.43	\$ 4.61	\$ 5.74	\$ 7.85	\$ 5.47		<b>Unit Cost \$</b>
<b>Water:</b>																
<b>Gallons</b>	168,815,149.00	15,098,053.00	22,977,827.00	22,083,582.00	21,825,440.00	14,231,530.00	10,639,713.00	10,107,351.00	11,439,717.00	10,837,574.00	7,612,853.00	9,156,538.00	11,824,462.00	167,834,640.00	-0.58%	<b>Gallons</b>
<b>Cost \$</b>	\$ 1,296,943.00	\$ 124,083.00	\$ 162,076.00	\$ 157,742.00	\$ 157,199.00	\$ 109,418.00	\$ 86,185.00	\$ 83,563.00	\$ 86,375.00	\$ 84,757.00	\$ 75,819.00	\$ 87,824.00	\$ 104,020.00	\$ 1,319,061.00	1.71%	<b>Cost \$</b>
<b>Unit Cost \$</b>	\$ 0.0077	\$ 0.0082	\$ 0.0071	\$ 0.0071	\$ 0.0072	\$ 0.0077	\$ 0.0081	\$ 0.0083	\$ 0.0076	\$ 0.0078	\$ 0.0100	\$ 0.0096	\$ 0.0088	\$ 0.0079		<b>Unit Cost \$</b>
<b>Aggregate Cost \$</b>	\$ 7,209,982.00	\$ 618,998.00	\$ 790,886.00	\$ 792,823.00	\$ 714,078.00	\$ 572,934.00	\$ 517,371.00	\$ 545,360.00	\$ 536,242.00	\$ 455,511.00	\$ 404,612.00	\$ 462,474.00	\$ 501,728.00	\$ 6,913,017.00	-4.12%	<b>Aggregate Cost \$</b>